



# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA

Ucr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PC

Gasto por Categoría Programática  
Del 01/ene/2020 Al 31/dic/2020

Fecha y hora de Impresión  
11/feb/2021  
09:32 a.m.

| Programas                                                               | Concepto | Egresos        |                                 |                |                |                |               |              |
|-------------------------------------------------------------------------|----------|----------------|---------------------------------|----------------|----------------|----------------|---------------|--------------|
|                                                                         |          | Aprobado       | Ampliaciones /<br>(Reducciones) |                | Modificado     | Devengado      | Pagado        | Subejercicio |
|                                                                         |          | 1              | 2                               | 3=(1+2)        | 4              | 5              | 6 = ( 3 - 4 ) |              |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios |          |                |                                 |                |                |                |               |              |
| Sujetos a Reglas de Operación                                           |          |                |                                 |                |                |                |               |              |
| Otros Subsidios                                                         |          |                |                                 |                |                |                |               |              |
| Desempeño de las Funciones                                              |          |                |                                 |                |                |                |               |              |
| Prestación de Servicios Públicos                                        |          |                |                                 |                |                |                |               |              |
| Provisión de Bienes Públicos                                            |          |                |                                 |                |                |                |               |              |
| Planeación, seguimiento y evaluación de políticas públicas              |          |                |                                 |                |                |                |               |              |
| Promoción y fomento                                                     |          |                |                                 |                |                |                |               |              |
| Regulación y supervisión                                                |          |                |                                 |                |                |                |               |              |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno F                 |          |                |                                 |                |                |                |               |              |
| Específicos                                                             |          |                |                                 |                |                |                |               |              |
| Proyectos de Inversión                                                  |          |                |                                 |                |                |                |               |              |
| Administrativos y de Apoyo                                              |          |                |                                 |                |                |                |               |              |
| Apoyo al proceso presupuestario y para mejorar la eficiencia            |          |                |                                 |                |                |                |               |              |
| Apoyo a la función pública y al mejoramiento de la gestión              |          |                |                                 |                |                |                |               |              |
| Operaciones ajenas                                                      |          |                |                                 |                |                |                |               |              |
| Compromisos                                                             |          |                |                                 |                |                |                |               |              |
| Obligaciones de cumplimiento de resolución jurisdiccional               |          |                |                                 |                |                |                |               |              |
| Desastres Naturales                                                     |          |                |                                 |                |                |                |               |              |
| Obligaciones                                                            |          |                |                                 |                |                |                |               |              |
| Pensiones y jubilaciones                                                |          |                |                                 |                |                |                |               |              |
| Aportaciones a la seguridad social                                      |          |                |                                 |                |                |                |               |              |
| Aportaciones a fondos de estabilización                                 |          |                |                                 |                |                |                |               |              |
| Aportaciones a fondos de inversión y reestructura de pensior            |          |                |                                 |                |                |                |               |              |
| Programas de Gasto Federalizado                                         |          |                |                                 |                |                |                |               |              |
| Gasto Federalizado                                                      |          |                |                                 |                |                |                |               |              |
| Participaciones a entidades federativas y municipios                    |          |                |                                 |                |                |                |               |              |
| Participaciones a entidades federativas y municipios                    |          |                |                                 |                |                |                |               |              |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca   |          |                |                                 |                |                |                |               |              |
| Costo financiero, deuda o apoyos a deudores y ahorradores               |          |                |                                 |                |                |                |               |              |
| Adeudos de ejercicios fiscales anteriores                               |          |                |                                 |                |                |                |               |              |
| Total del Gasto                                                         |          |                |                                 |                |                |                |               |              |
|                                                                         |          | \$8,629,710.00 | -\$1,810,584.74                 | \$6,819,125.26 | \$6,335,084.72 | \$6,335,084.72 | \$484,040.54  |              |
|                                                                         |          | \$0.00         | \$0.00                          | \$0.00         | \$0.00         | \$0.00         | \$0.00        |              |
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